



### Fuel Flow Report

Month of Activity	Total Gallons					Revenue				
	MTD 2023	CY 2022	CY 2021	% Change 2023 v. 2022	% Change 2023 v. 2021	CY 2023	CY 2022	CY 2021	Variance 2023 v. 2022	Variance 2023 v. 2021
JAN	1,288,686	1,441,557	878,099	-11%	47%	\$ 77,321.16	\$ 86,493.42	\$ 52,685.94	-\$9,172.26	\$24,635.22
FEB	1,723,101	1,535,560	811,788	12%	112%	\$ 103,386.06	\$ 92,133.60	\$ 48,707.28	\$11,252.46	\$54,678.78
MAR	2,018,048	1,846,174	1,247,274	9%	62%	\$ 121,082.88	\$ 110,770.44	\$ 74,836.44	\$10,312.44	\$46,246.44
APR	1,454,099	1,649,751	782,796	-12%	86%	\$ 87,245.94	\$ 98,985.06	\$ 46,967.76	-\$11,739.12	\$40,278.18
MAY	1,681,658	1,722,274	816,533	-2%	106%	\$ 100,899.48	\$ 103,336.44	\$ 48,991.98	-\$2,436.96	\$51,907.50
JUN	1,802,002	1,425,015	1,052,932	26%	71%	\$ 108,120.12	\$ 85,500.90	\$ 63,175.92	\$22,619.22	\$44,944.20
JUL	638,042	922,208	857,842	-31%	-26%	\$ 38,282.52	\$ 55,332.48	\$ 51,470.52	-\$17,049.96	-\$13,188.00
AUG	-	-	-	-	-	\$ -	-	-	-	-
SEP	-	-	-	-	-	\$ -	-	-	-	-
OCT	-	-	-	-	-	\$ -	-	-	-	-
NOV	-	-	-	-	-	\$ -	-	-	-	-
DEC	-	-	-	-	-	\$ -	-	-	-	-
<b>Total</b>	<b>10,605,636</b>	<b>9,620,331</b>	<b>5,589,422</b>	<b>10%</b>	<b>72%</b>	<b>\$ 636,338.16</b>	<b>\$ 577,219.86</b>	<b>\$ 335,365.32</b>	<b>\$59,118.30</b>	<b>\$300,972.84</b>

CY 2022 18,028,344  
 CY 2021 13,198,324

