



FUEL FLOW

Month of Activity	Total Gallons					Revenue				
	CY 2023	CY 2022	CY 2021	% Change 2023 v. 2022	% Change 2023 v. 2021	CY 2023	CY 2022	CY 2021	Variance 2022 v. 2021	Variance 2022 v. 2020
JAN	1,288,686	1,441,557	878,099	-11%	47%	\$ 77,321.16	\$ 86,493.42	\$ 52,685.94	-\$9,172.26	\$24,635.22
FEB	1,723,101	1,535,560	811,788	12%	112%	\$ 103,386.06	\$ 92,133.60	\$ 48,707.28	\$11,252.46	\$54,678.78
MAR	2,018,048	1,846,174	1,247,274	9%	62%	\$ 121,082.88	\$ 110,770.44	\$ 74,836.44	\$10,312.44	\$46,246.44
APR	1,454,099	1,649,751	782,796	-12%	86%	\$ 87,245.94	\$ 98,985.06	\$ 46,967.76	-\$11,739.12	\$40,278.18
MAY	1,681,658	1,722,274	816,533	-2%	106%	\$ 100,899.48	\$ 103,336.44	\$ 48,991.98	-\$2,436.96	\$51,907.50
JUN	1,802,002	1,425,015	1,052,932	26%	71%	\$ 108,120.12	\$ 85,500.90	\$ 63,175.92	\$22,619.22	\$44,944.20
JUL	860,067	922,208	857,842	-7%	0%	\$ 51,604.02	\$ 55,332.48	\$ 51,470.52	-\$3,728.46	\$133.50
AUG	1,390,349	1,415,349	1,288,480	-2%	8%	\$ 83,420.94	\$ 84,920.94	\$ 77,308.80	-\$1,500.00	\$6,112.14
SEP	1,489,170	1,167,097	1,122,427	28%	33%	\$ 89,350.20	\$ 70,025.82	\$ 67,345.62	\$19,324.38	\$22,004.58
OCT	1,370,967	1,723,049	1,416,638	-20%	-3%	\$ 82,258.02	\$ 103,382.94	\$ 84,998.28	-\$21,124.92	-\$2,740.26
NOV	959,155	1,444,931	1,350,282	-34%	-29%	\$ 57,549.30	\$ 86,695.86	\$ 81,016.92	-\$29,146.56	-\$23,467.62
DEC	-	1,735,379	1,573,233	-	-	\$ -	\$ 104,122.74	\$ 94,393.98	-\$104,122.74	-\$94,393.98
Total	16,037,302	18,028,344	13,198,324	22%	81%	\$ 962,238.12	\$ 977,577.90	\$ 697,505.46	-\$15,339.78	\$264,732.66

