



## FUEL FLOW CY 2024

Month of Activity	Total Gallons					Revenue				
	CY 2024	CY 2023	CY 2022	% Change 2024 v. 2023	% Change 2024 v. 2022	CY 2024	CY 2023	CY 2022	Variance 2024 v. 2023	Variance 2024 v. 2022
JAN	952,805	1,288,686	1,441,557	-26%	-34%	\$ 57,168.30	\$ 77,321.16	\$ 86,493.42	-\$20,152.86	-\$29,325.12
FEB	1,149,466	1,723,101	1,535,560	-33%	-25%	\$ 68,967.96	\$ 103,386.06	\$ 92,133.60	-\$34,418.10	-\$23,165.64
MAR	1,195,994	2,018,048	1,846,174	-41%	-35%	\$ 71,759.64	\$ 121,082.88	\$ 110,770.44	-\$49,323.24	-\$39,010.80
APR	1,194,848	1,454,099	1,649,751	-18%	-28%	\$ 71,690.88	\$ 87,245.94	\$ 98,985.06	-\$15,555.06	-\$27,294.18
MAY	1,477,615	1,681,658	1,722,274	-12%	-14%	\$ 88,656.90	\$ 100,899.48	\$ 103,336.44	-\$12,242.58	-\$14,679.54
JUN	-	1,809,292	1,425,015	-	-	\$ -	\$ 108,557.52	\$ 85,500.90	-\$108,557.52	-\$85,500.90
JUL	-	860,067	922,208	-	-	\$ -	\$ 51,604.02	\$ 55,332.48	-\$51,604.02	-\$55,332.48
AUG	-	1,390,349	1,415,349	-	-	\$ -	\$ 83,420.94	\$ 84,920.94	-\$83,420.94	-\$84,920.94
SEP	-	1,489,170	1,167,097	-	-	\$ -	\$ 89,350.20	\$ 70,025.82	-\$89,350.20	-\$70,025.82
OCT	-	1,370,967	1,723,049	-	-	\$ -	\$ 82,258.02	\$ 103,382.94	-\$82,258.02	-\$103,382.94
NOV	-	959,155	1,444,931	-	-	\$ -	\$ 57,549.30	\$ 86,695.86	-\$57,549.30	-\$86,695.86
DEC	-	972,769	1,735,379	-	-	\$ -	\$ 58,366.14	\$ 104,122.74	-\$58,366.14	-\$104,122.74
<b>Total</b>	<b>5,970,728</b>	<b>17,017,361</b>	<b>18,028,344</b>	<b>-27%</b>	<b>-27%</b>	<b>\$ 358,243.68</b>	<b>\$ 1,021,041.66</b>	<b>\$ 1,081,700.64</b>	<b>-\$662,797.98</b>	<b>-\$723,456.96</b>

