



**CAR RENTAL COMPANIES - GROSS RECEIPT REPORT
FISCAL YEAR END 2023-2024**

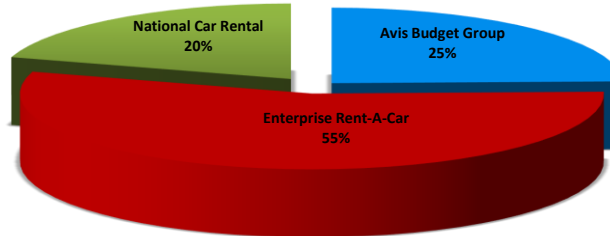
Car Rental Agency	MO. *RENT	OCT Report	NOV Report	DEC Report	JAN Report	FEB Report	MAR Report	APR Report	MAY Report	JUN Report	JUL Report	AUG Report	SEP Report	Total
Avis Budget Group	9,939.17	101,704.93	96,016.20	83,611.41	112,221.29	101,761.08	108,017.96	105,283.16	112,621.95	103,294.57	94,743.02	106,075.26	-	\$ 1,125,350.83
Budget (Offsite)	4,969.58	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
Enterprise Rent-A-Car	9,939.17	269,869.96	215,890.44	217,009.00	227,443.93	238,561.24	289,124.84	254,788.88	230,108.71	248,500.85	274,518.36	253,883.12	-	\$ 2,719,699.33
National Car Rental	4,969.58	121,013.88	121,592.96	108,201.26	116,289.79	117,089.40	116,603.70	116,631.94	116,160.41	118,858.88	112,017.44	144,097.63	-	\$ 1,308,557.29
Overall totals	29,817.50	492,588.77	433,499.60	408,821.67	455,955.01	457,411.72	513,746.50	476,703.98	458,891.07	470,654.30	481,278.82	504,056.01	-	\$ 5,153,607.45

MONTHLY RENT VS. 1 MONTHLY RENT VS. 10% OF GROSS RECEIPTS

Car Rental Agency	MO. *RENT	OCT 10%	NOV 10%	DEC 10%	JAN 10%	FEB 10%	MAR 10%	APR 10%	MAY 10%	JUN 10%	JUL 10%	AUG 10%	SEP 10%	Total 10%
Avis Budget Group	9,939.17	10,170.49	9,601.62	8,361.14	11,222.13	10,176.11	10,801.80	10,528.32	11,262.20	10,329.46	9,474.30	10,607.53	-	112,535.08
Budget (Offsite)	4,969.58	0.00	-	-	-	-	-	-	-	-	-	-	-	271,969.93
Enterprise Rent-A-Car	9,939.17	26,987.00	21,589.04	21,700.90	22,744.39	23,856.12	28,912.48	25,478.89	23,010.87	24,850.09	27,451.84	25,388.31	-	271,969.93
National Car Rental	4,969.58	12,101.39	12,159.30	10,820.13	11,628.98	11,708.94	11,660.37	11,663.19	11,616.04	11,885.89	11,201.74	14,409.76	-	130,855.73
Overall totals	29,817.50	49,258.88	43,349.96	40,882.17	45,595.50	45,741.17	51,374.65	47,670.40	45,889.11	47,065.43	48,127.88	50,405.60	-	515,360.75

*Includes Concessionaire fee only

Car Rental Agency	Total YTD	% Mkt Share
Avis Budget Group	\$ 1,125,350.83	21.84%
Enterprise Rent-A-Car	\$ 2,719,699.33	52.77%
National Car Rental	\$ 1,308,557.29	25.39%
Car Agency Revenue:	\$ 5,153,607.45	100.00%
10% Agency Revenue	\$ 515,360.75	
Additl Mag Revenue	\$ 158,930.50	
CFC Revenue:	\$ 66,990.00	
Total Airport Revenue:	\$ 741,281.24	



FY 2024	5,153,607.45
FY 2023	4,821,944.97
YTD % CHANGE	6.88%

CFC/2024	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Avis	1,298.50	1,386.00	1,158.50	1,417.50	1,466.50	1,379.00	1,277.50	1,718.50	1,333.50	1,102.50	1,365.00	-	14,903.00
Enterprise	3,125.50	2,646.00	2,789.50	2,810.50	2,747.50	3,528.00	3,304.00	2,985.50	3,013.50	3,220.00	3,195.50	-	33,365.50
National	1,687.00	1,634.50	1,564.50	1,634.50	1,823.50	1,729.00	1,624.00	1,673.00	1,669.50	1,554.00	2,128.00	-	18,721.50
	6,111.00	5,666.50	5,512.50	5,862.50	6,037.50	6,636.00	6,205.50	6,377.00	6,016.50	5,876.50	6,688.50	-	66,990.00