



FUEL FLOW CY 2024

| Month of Activity | Total Gallons | | | | | Revenue | | | | |
|-------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
| | CY 2024 | CY 2023 | CY 2022 | % Change 2024 v. 2023 | % Change 2024 v. 2022 | CY 2024 | CY 2023 | CY 2022 | Variance 2024 v. 2023 | Variance 2024 v. 2022 |
| JAN | 952,805 | 1,288,686 | 1,441,557 | -26% | -34% | \$ 57,168.30 | \$ 77,321.16 | \$ 86,493.42 | -\$20,152.86 | -\$29,325.12 |
| FEB | 1,149,466 | 1,723,101 | 1,535,560 | -33% | -25% | \$ 68,967.96 | \$ 103,386.06 | \$ 92,133.60 | -\$34,418.10 | -\$23,165.64 |
| MAR | 1,195,994 | 2,018,048 | 1,846,174 | -41% | -35% | \$ 71,759.64 | \$ 121,082.88 | \$ 110,770.44 | -\$49,323.24 | -\$39,010.80 |
| APR | 1,194,848 | 1,454,099 | 1,649,751 | -18% | -28% | \$ 71,690.88 | \$ 87,245.94 | \$ 98,985.06 | -\$15,555.06 | -\$27,294.18 |
| MAY | 1,477,615 | 1,681,658 | 1,722,274 | -12% | -14% | \$ 88,656.90 | \$ 100,899.48 | \$ 103,336.44 | -\$12,242.58 | -\$14,679.54 |
| JUN | 1,540,882 | 1,809,292 | 1,425,015 | -15% | 8% | \$ 92,452.92 | \$ 108,557.52 | \$ 85,500.90 | -\$16,104.60 | \$6,952.02 |
| JUL | 720,919 | 860,067 | 922,208 | -16% | -22% | \$ 43,255.14 | \$ 51,604.02 | \$ 55,332.48 | -\$8,348.88 | -\$12,077.34 |
| AUG | 952,940 | 1,390,349 | 1,415,349 | -31% | -33% | \$ 57,176.40 | \$ 83,420.94 | \$ 84,920.94 | -\$26,244.54 | -\$27,744.54 |
| SEP | 1,606,260 | 1,489,170 | 1,167,097 | 8% | 38% | \$ 96,375.60 | \$ 89,350.20 | \$ 70,025.82 | \$7,025.40 | \$26,349.78 |
| OCT | 2,160,705 | 1,370,967 | 1,723,049 | 58% | 25% | \$ 129,642.30 | \$ 82,258.02 | \$ 103,382.94 | \$47,384.28 | \$26,259.36 |
| NOV | 2,119,456 | 959,155 | 1,444,931 | 121% | 47% | \$ 127,167.36 | \$ 57,549.30 | \$ 86,695.86 | \$69,618.06 | \$40,471.50 |
| DEC | 2,013,258 | 972,769 | 1,735,379 | 107% | 16% | \$ 120,795.48 | \$ 58,366.14 | \$ 104,122.74 | \$62,429.34 | \$16,672.74 |
| Total | 17,085,148 | 17,017,361 | 18,028,344 | 0% | -5% | \$ 1,025,108.88 | \$ 1,021,041.66 | \$ 1,081,700.64 | \$4,067.22 | -\$56,591.76 |

