



FUEL FLOW CY 2025

Month of Activity	Total Gallons					Revenue				
	CY 2025	CY 2024	CY 2023	% Change 2025 v. 2024	% Change 2025 v. 2023	CY 2025	CY 2024	CY 2023	Variance 2025 v. 2024	Variance 2025 v. 2023
JAN	902,828	952,805	1,288,686	-5%	-30%	\$ 54,169.68	\$ 57,168.30	\$ 77,321.16	-\$2,998.62	-\$23,151.48
FEB	1,328,093	1,149,466	1,723,101	16%	-23%	\$ 79,685.58	\$ 68,967.96	\$ 103,386.06	\$10,717.62	-\$23,700.48
MAR	1,662,346	1,195,994	2,018,048	39%	-18%	\$ 99,740.76	\$ 71,759.64	\$ 121,082.88	\$27,981.12	-\$21,342.12
APR	639,532	1,194,848	1,454,099	-46%	-56%	\$ 38,371.92	\$ 71,690.88	\$ 87,245.94	-\$33,318.96	-\$48,874.02
MAY	841,669	1,477,615	1,681,658	-43%	-50%	\$ 50,500.14	\$ 88,656.90	\$ 100,899.48	-\$38,156.76	-\$50,399.34
JUN	733,569	1,540,882	1,802,002	-52%	-59%	\$ 44,014.14	\$ 92,452.92	\$ 108,120.12	-\$48,438.78	-\$64,105.98
JUL	773,836	720,919	860,067	7%	-10%	\$ 46,430.16	\$ 43,255.14	\$ 51,604.02	\$3,175.02	-\$5,173.86
AUG	930,494	952,940	1,390,349	-2%	-33%	\$ 55,829.64	\$ 57,176.40	\$ 83,420.94	-\$1,346.76	-\$27,591.30
SEP	1,073,714	1,606,260	1,489,170	-33%	-28%	\$ 64,422.84	\$ 96,375.60	\$ 89,350.20	-\$31,952.76	-\$24,927.36
OCT	1,545,400	2,160,705	1,370,967	-28%	13%	\$ 92,724.00	\$ 129,642.30	\$ 82,258.02	-\$36,918.30	\$10,465.98
NOV	-	2,119,456	959,155	-	-	\$ -	\$ 127,167.36	\$ 57,549.30	-\$127,167.36	-\$57,549.30
DEC	-	2,013,258	972,769	-	-	\$ -	\$ 120,795.48	\$ 58,366.14	-\$120,795.48	-\$58,366.14
Total	10,431,481	17,085,148	17,010,071	-19%	-31%	\$ 625,888.86	\$ 1,025,108.88	\$ 1,020,604.26	-\$399,220.02	-\$394,715.40

