FUEL FLOW
CY 2026

	Total Gallons					Revenue				
Month of Activity	CY 2026	CY 2025	CY 2024	% Change 2026 v. 2025	% Change 2026 v. 2024	CY 2026	CY 2025	CY 2024	Variance 2026 v. 2025	Variance 2026 v. 2024
JAN	730,435	902,828	952,805	-19%	-23%	$ 43,826.10	$ 54,169.68	$ 57,168.30	-$10,343.58	-$13,342.20
FEB	955,210	1,328,093	1,149,466	-28%	-17%	$ 57,312.60	$ 79,685.58	$ 68,967.96	-$22,372.98	-$11,655.36
MAR	1,526,957	1,662,346	1,195,994	-8%	28%	$ 91,617.42	$ 99,740.76	$ 71,759.64	-$8,123.34	$19,857.78
APR	906,261	639,532	1,194,848	42%	-24%	$ 54,375.66	$ 38,371.92	$ 71,690.88	$16,003.74	-$17,315.22
MAY	1,655,246	841,669	1,477,615	97%	12%	$ 99,314.76	$ 50,500.14	$ 88,656.90	$48,814.62	$10,657.86
JUN	1,592,681	733,569	1,540,882	117%	3%	$ 95,560.86	$ 44,014.14	$ 92,452.92	$51,546.72	$3,107.94
JUL	954,904	773,836	720,919	23%	32%	$ 57,294.24	$ 46,430.16	$ 43,255.14	$10,864.08	$14,039.10
AUG	1,584,020	930,494	952,940	70%	66%	$ 95,041.17	$ 55,829.64	$ 57,176.40	$39,211.53	$37,864.77
SEP	0	1,073,714	1,606,260	-100%	-100%	$ -	$ 64,422.84	$ 96,375.60	-$64,422.84	-$96,375.60
OCT	0	1,545,400	2,160,705	-100%	-100%	$ -	$ 92,724.00	$ 129,642.30	-$92,724.00	-$129,642.30
NOV	0	1,238,333	2,119,456	-100%	-100%	$ -	$ 74,299.98	$ 127,167.36	-$74,299.98	-$127,167.36
DEC		1,476,035	2,013,258	-100%	-100%	$ -	$ 88,562.10	$ 120,795.48	-$88,562.10	-$120,795.48
Total	9,905,714	13,145,849	17,085,148	27%	8%	$ 594,342.81	$ 788,750.94	$ 1,025,108.88	-$194,408.13	-$430,766.07

